# 2022 EADA Survey

User ID: E2178821 Institution: (217882)

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data

entry scr	entry screens are appropriate for your institution.							
1. How	How will you report Operating (Game-day) Expenses?							
•	Ву Те	eam	0	Per Participant				
2. Selec	t the	type of	vars	ity sports teams at your institution.				
<b>✓</b>	Men'	s Teams						
<b>✓</b>	Wom Tean							
	Coed	d Teams						
3. Do ar	ny of	your tea	ms h	nave assistant coaches?				
•	Yes							
	<b>~</b>	Men's Te	ams					
		Women's Teams	i					
		Coed Tea	ams					
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	<b>✓</b>	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	<b>✓</b>	
Golf	<b>✓</b>	<b>✓</b>	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing		<b>✓</b>	Sailing		
Skiing			Soccer	<b>✓</b>	$\checkmark$
Softball		<b>✓</b>	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	$\checkmark$	$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	<b>✓</b>		Volleyball		

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Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
should only include *The caveat on this	ist the "Oth intercolleg screen is fo site (public	er Varsity iate varsit or internal site). If yo	Sports" if you checkery sports in your EADA I use and does not ap ou want information t	A disclosu pear on th	res. ne EADA		
following:  1) If you select an ad subsequent screer  2) If you delete a spo associated data fo	ditional teans; ort but have or that spor	am remem already e t will be de	eturn to the screen to nber to include associ entered associated da eleted from subseque llculate the totals, you	iated data Ita on othe ent screen	for that sp er screens, is. Howeve	ort on all	

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	15	14
Football	139	

participates on more than one team, count that individual only once on this line.)

### **CAVEAT**

CAVEAT: These numbers reflect Clemson's Title IX participation counts. Further, this data includes COVID-related anomalies that uniquely affected student-athlete participation in 2021-22.

Clemson is proud to be adding women's lacrosse and women's gymnastics to

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected **Other Sports**, specify which team(s) are included.

<sup>\*</sup>Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### **Male Head Coaches**

### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 0 1 0		1
Basketball	1 0 1 0		1
Football	1 0 1 0		1
Golf			1
Soccer			1
Tennis			1
Track and Field and Cross Country (combined)	0 1 1 0	0 0 0 0	1
Coaching Position	6 1 7 0		7

**Totals** 

CAVE	AT				

### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### **Male Head Coaches**

### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Pa to Team to Team Time Tir on a on a InstitutionInsti Full- Part- EmployeeEmp Time Time o Basis Basis Volu	ne to Team tution on a loyee Full-	to Team Ti	full- Part- ime Time titutionInstitution ployeeEmployee or Volunteer	Total Head Coaches
Basketball	0 0 0	0 1	0	1 0	1
Golf	0 0 0	0 1	0	1 0	1
Rowing	1 0 1	0 0	0	0 0	1
Soccer	1 0 1	0 0	0	0 0	1
Softball	1 0 1	0 0	0	0 0	1
Tennis	0 0 0	0 1	0	1 0	1

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Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	3 1 4 0	4 0 4 0	8
CAVEAT			
		<del></del>	

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,503,156 246,343
Number of Head Coaching Positions Used to Calculate the Average	7 8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,618,783 262,766
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50 7.50

**CAVEAT** 

(combined)

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches Female Assistant Coaches** Varsity **Assigned Assigned** Full-Part-Assigned Assigned Full-Partto Team to Team **Teams** Time to Team to Team Time Time Time on a InstitutionInstitution on a InstitutionInstitution on a on a Total Full-Part-Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time Coaches **Basis Basis** Volunteer Basis **Basis** Volunteer Baseball 2 0 2 1 1 0 0 0 3 Basketball 3 0 3 0 0 0 0 0 3 Football 0 0 0 0 0 0 10 10 10 Golf 1 1 1 0 0 0 0 2 1 Soccer 2 1 2 1 0 0 0 0 3 **Tennis** 1 1 1 1 0 0 0 0 2 Track and 3 0 7 4 0 1 1 0 8 Field and Cross Country

Coaching Position **Totals** 

19

11

23

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**CAVEAT** 

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### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	 	-		
Mal	Assistant	- (*)	Jen'	hac
ivia	13313tant	•	,uac	1163

### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	1 0 1 0	2 0 2 0	3
Golf			
Rowing		2 0 2 0	3
Soccer	1 0 1 0	1 0 1 0	2
Softball	1 1 1 1	1 0 1 0	3
Tennis		1 0 1 0	2

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Track and Field and Cross Country (combined)	0 4 4 0	0 4 1 3	8
Volleyball	1 0 1 0	1 1 1 1	3
Coaching Position Totals	5 6 9 2	9 5 10 4	25
CAVEAT			

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	427,728 113,298
Number of Assistant Coaching Positions Used to Calculate the Average	24 19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	7 6
Average Annual Institutional Salary per Full-time equivalent (FTE)	477,464 126,627
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.50 17.00

CAVEAT				

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	7,718,603	5,807,829	13,526,432	
Ratio (percent)	57	43	100%	
CAVEAT				
These figures reflect (	Clemson's Title IX AFA tot	als.		

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,646,871	564,985	4,211,856

Men's Teams

CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Women's Teams** 

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	83,522	1,252,826	14	58,703	821,838	2,074,664
Football	139	35,182	4,890,232				4,890,232
Baseball	40	18,897	755,898				755,898
Golf	11	12,021	132,232	9	21,389	192,499	324,731
Rowing				68	2,879	195,749	195,749
Soccer	29	14,422	418,230	26	10,119	263,101	681,331
Softball				29	28,399	823,564	823,564

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	12	12,180	146,159	10	13,797	137,968	284,127
Track and Field and Cross Country (combined)	89	8,450	752,060	92	7,628	701,819	1,453,879
Volleyball				15	19,804	297,063	297,063
Total Operating Expenses Men's and Women's Teams	335		8,347,637	263		3,433,601	11,781,23
CAVEAT							

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,035,346	4,252,101	12,287,447
Football	50,539,277		50,539,277
Baseball	3,942,537		3,942,537

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Golf	797,672	1,008,944	1,806,616
Rowing		2,275,774	2,275,774
Soccer	2,558,307	2,120,898	4,679,205
Softball		2,600,552	2,600,552
Tennis	942,930	1,189,127	2,132,057
Track and Field and Cross Country (combined)	2,644,381	2,843,741	5,488,122
Volleyball		1,867,223	1,867,223
Total Expenses of all Sports, Except Football and Basketball, Combined	10,885,827	13,906,259	24,792,086
Total Expenses Men's and Women's Teams	69,460,450	18,158,360	87,618,810
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			52,818,072
Grand Total Expenses			140,436,882
CAVEAT			

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other

sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,035,346	4,252,101	12,287,447
Football	68,912,760		68,912,760
Baseball	3,942,537		3,942,537
Golf	797,672	1,008,944	1,806,616
Rowing		2,275,774	2,275,774
Soccer	2,558,307	2,120,898	4,679,205
Softball		2,600,552	2,600,552
Tennis	942,930	1,189,127	2,132,057
Track and Field and Cross Country (combined)	2,644,381	2,843,741	5,488,122
Volleyball	, , , , , , , , , , , , , , , , , , ,	1,867,223	1,867,223
Total Revenues of all Sports, Except Football and	10,885,827	13,906,259	24,792,086
Basketball, Combined  Total Revenues Men's and Women's Teams			
Not Allocated by Gender/Sport (Revenues not attributable	87,833,933	18,158,360	105,992,293
to a particular sport or sports)			34,444,589
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			140,436,882

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	10,522,092	1,970,744	12,492,836	
2	Total of Assistant Coaches' Salaries	10,265,472	2,152,662	12,418,134	
3	<u>Total Salaries (Lines 1+2)</u>	20,787,564	4,123,406	24,910,970	
4	Athletically Related Student Aid	7,718,603	5,807,829	13,526,432	
5	Recruiting Expenses	3,646,871	564,985	4,211,856	
6	Operating (Game-Day) Expenses	8,347,637	3,433,601	11,781,238	
7	Summary of Subset Expenses (Lines 3+4+5+6)	40,500,675	13,929,821	54,430,496	
8	<u>Total Expenses for Teams</u>	69,460,450	18,158,360	87,618,810	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	28,959,775	4,228,539	33,188,314	
10	Not Allocated Expenses			52,818,072	
11	Grand Total Expenses (Lines 8+10)			140,436,882	

12 Total Revenues for Teams

13 Not Allocated Revenues		34,444,589
14 <u>Grand Total Revenues (Lines 12+13)</u>		140,436,882
15 <u>Total Revenues for Teams minus Total</u> 18,373,483 <u>Expenses for Teams (Line 12-Line 8)</u>	0	18,373,483
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>		0

87,833,933

18,158,360 105,992,293

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

The EADA Report instructs/requires institutions to distribute "Non Allocated Revenues" to individual "Team Revenues" to cover all "Team Expenses".

Participation count and AFA totals reflect Clemson's Title IX statistics.