2021 EADA Survey

Institution: (217882) User ID: E2178821

Screening Questions

	data entry screens are appropriate for your institution.									
1. How	1. How will you report Operating (Game-day) Expenses?									
•	Ву Т	Геат	0	Per Participant						
2. Sele	ct the	e type of	f vars	ity sports te	eams at yo	ur instituti	on.			
	Mer Tea									
~	Wor Tea	men's ms								
	Coe	d Teams								
3. Do a	ny of	f your te	ams l	have assista	ant coache	s?				
	Yes									
		Men's Teams								
	~	Women's Teams	S							
		Coed Te	ams							
0	No									

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	✓	
Golf	✓	✓	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing		~	Sailing		
Skiing			Soccer	\checkmark	
Softball		✓	Squash		

Swimming and Swimming Diving (combined) **Table Tennis** Synchronized Swimming Team Handball **Tennis** Track and Field Track and Field (Outdoor) (Indoor) Track and Field Volleyball and Cross Country (combined) Water Polo Weight Lifting Wrestling Other Sports (Specify sports in the caveat box.)* Caveat: The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen. * If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

2021 EADA Survey

11/1/21, 1:57 PM

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	45	
Basketball	15	14
Football	126	
Golf	10	8
Rowing		72
Soccer	31	26
Softball		25
Tennis	12	10
Track and Field and Cross Country (combined)	96	102

Track and Field (Indoor)	39	41
Track and Field (Outdoor)	41	43
Cross Country	16	18
Volleyball		20
Total Participants Men's and Women's Teams	335	277
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	283	224

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

- -These numbers reflect Clemson's Title IX participation counts. Further, this data includes COVID-related anomalies that uniquely affected student-athlete participation in 2020-21.
- -Clemson is proud to be adding Women's Lacrosse and Women's

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Baseball			1
Basketball			1
Football			1
Golf			1
Soccer			1
Tennis			1
Track and Field and Cross Country (combined)			1

Coaching Position Totals	6	1	7	0	0	0	0	0	7
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Basketball		1 1	1
Golf			1
Rowing			1

Soccer 1 1 Softball 1 **Tennis** 1 Track and 1 Field and Cross Country (combined) Volleyball 1 1 Coaching 0 8 **Position Totals CAVEAT** Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

2021 EADA Survey

Men's Teams Women's Teams 11/1/21, 1:57 PM

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,355,054 173,397
Number of Head Coaching Positions Used to Calculate the Average	7 8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,459,289 [184,957]
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50 7.50
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

2021 EADA Survey

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Baseball	2 1 2 1	0 0 0 0	3
Basketball	3 0 3 0		3
Football	10 0 10 0		10
Golf	1 0 1 0		1
Soccer	2 1 2 1		3
Tennis			2
Track and Field and Cross Country (combined)	0 7 4 3	0 5 1 4	12
Coaching Position Totals	19 10 23 6	0 5 1 4	34
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches **Female Assistant Coaches** Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Teams Time Time Time to to Time to to Team Team InstitutionInstitution Team Team InstitutionInstitution Total on a EmployeeEmployee on a EmployeeEmployee Assistant on a on a Full-Part-Full-Part-Coaches Time Time Volunteer Time Time Volunteer Basis Basis Basis Basis Basketball 2 2 3 0 0 Golf 0 Rowing 2 3 0 0 2 0 0 Soccer 0 0 0 1 0 2 1 Softball 0 3 **Tennis** Track and 5 0 12 Field and Cross Country

(combined)

2021 EADA Survey 11/1/21, 1:57 PM Volleyball 1 0 1 1 1 1 3 0 Coaching 5 9 9 5 9 10 29 6 Position **Totals CAVEAT**

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Women's Teams Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	390,697 75,166
Number of Assistant Coaching Positions Used to Calculate the Average	24 19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10 10
Average Annual Institutional Salary per Full-time equivalent (FTE)	436,127 86,555

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.50 16.50	
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	7,248,875	5,612,976	12,861,851	
Ratio (percent)	56	44	100%	
CAVEAT				
These figures reflect Cle	emson's Title IX AFA to	otals.		

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	255,140	41,957	297,097
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's	Women's Teams				
Varsity Teams	Expo	rating By Team enses per cipant	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15 43	3,668 655,019	14	40,056	560,784	1,215,803

Football	126 38,522 4,853,793	4,853,795
Baseball	45 14,068 633,081	633,081
Golf	10 15,308 153,082 8 10,711 85,685	238,767
Rowing	72 1,658 119,374	119,374
Soccer	31 7,949 246,413 26 7,426 193,073	439,486
Softball	25 15,894 397,347	397,347
Tennis	12 7,851 94,209 10 6,928 69,282	163,491
Track and Field and Cross Country (combined)	96 4,517 433,616 102 4,223 430,779	864,395
Volleyball	20 6,579 131,581	131,581
Total Operating Expenses Men's and Women's Teams	335 7,069,21; 277 1,987,90!	9,057,118

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,274,665	3,367,879	9,642,544
Football	43,797,610		43,797,610
Baseball	2,874,023		2,874,023
Golf	923,409	851,772	1,775,181
Rowing		2,004,829	2,004,829
Soccer	1,903,761	1,882,225	3,785,986
Softball		1,872,025	1,872,025

Tennis	925,706	986,017	1,911,723
Track and Field and Cross Country (combined)	2,026,075	2,359,720	4,385,795
Volleyball		1,600,026	1,600,026
Total Expenses of all Sports, Except Football and Basketball, Combined	8,652,974	11,556,614	20,209,588
Total Expenses Men's and Women's Teams	58,725,249	14,924,493	73,649,742
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			34,308,258
Grand Total Expenses			107,958,000
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Women's Teams Total

Basketball	6,274,665	3,367,879	9,642,544
Football	43,797,610		43,797,610
Baseball	2,874,023		2,874,023
Golf	923,409	851,772	1,775,181
Rowing		2,004,829	2,004,829
Soccer	1,903,761	1,882,225	3,785,986
Softball		1,872,025	1,872,025
Tennis	925,706	986,017	1,911,723
Track and Field and Cross Country (combined)	2,026,075	2,359,720	4,385,795
Volleyball		1,600,026	1,600,026
Total Revenues of all Sports, Except Football and Basketball, Combined	8,652,974	11,556,614	20,209,588
Total Revenues Men's and Women's Teams	58,725,249	14,924,493	73,649,742
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			34,308,258
Grand Total for all Teams (includes by team and not allocated by gender/sport)			107,958,000

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	9,485,378	1,387,176	10,872,554	
2	Total of Assistant Coaches' Salaries	9,376,728	1,428,154	10,804,882	
3	<u>Total Salaries (Lines 1+2)</u>	18,862,106	2,815,330	21,677,436	
4	Athletically Related Student Aid	7,248,875	5,612,976	12,861,851	
5	Recruiting Expenses	255,140	41,957	297,097	
6	Operating (Game-Day) Expenses	7,069,213	1,987,905	9,057,118	
7	Summary of Subset Expenses (Lines 3+4+5+6)	33,435,334	10,458,168	43,893,502	
8	<u>Total Expenses for Teams</u>	58,725,249	14,924,493	73,649,742	

9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	25,289,915	4,466,325	29,756,240	
10	Not Allocated Expenses			34,308,258	
11	Grand Total Expenses (Lines 8+10)			107,958,000	
12	Total Revenues for Teams	58,725,249	14,924,493	73,649,742	
13	Not Allocated Revenues			34,308,258	
14	Grand Total Revenues (Lines 12+13)			107,958,000	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Ex	penses (Line 1	4- Line 11 <u>)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation

Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

-The EADA Report instructs/requires institutions to distribute "Non Allocated Revenues" to individual "Team Revenues" to cover all "Team Expenses".

-Participation count and AFA totals reflect Clemson's Title IX statistics.