

Clemson University Athletic Department
 FY20 EADA Additional Information

Undergraduate Enrollment

	Number	Percentage
Male full-time undergraduates	9,722	50%
Female full-time undergraduates	9,719	50%
Total full-time undergraduates	19,441	100%

PARTICIPATION	MEN			WOMEN		
	Number Participants	Participants on Second Team	Participants on Third Team	Number Participants	Participants on Second Team	Participants on Third Team
Basketball	16			16		
Football	122					
Baseball	41					
Golf	8			7		
Rowing				113		
Soccer	32			25		
Softball				16		
Tennis	10			7		
Track Indoor	36	36	11	48	48	21
Track Outdoor	36	36	11	48	48	21
Cross Country	11	11	11	21	21	21
Volleyball				17		
Total Operating Expenses	312	83	33	318	117	63

SPORT	FINANCIAL AID	OUT OF STATE WAIVER	TOTAL AWARD	PERCENTAGE
Baseball	399,916	291,904	691,820	4%
Women's Softball	516,000	260,120	776,120	5%
Men's Basketball	585,748	293,920	879,668	5%
Women's Basketball	705,735	372,904	1,078,639	6%
Football	4,306,649	1,947,627	6,254,276	37%
Volleyball	568,160	286,865	855,025	5%
Men's Golf	145,727	97,968	243,695	1%
Women's Golf	214,930	127,960	342,890	2%
Men's Soccer	515,028	253,614	768,642	5%
Women's Soccer	595,965	337,300	933,265	6%
Women's Swimming	46,489	58,806	105,295	1%
Men's Tennis	217,273	194,952	412,225	2%
Women's Tennis	276,023	129,456	405,479	2%
Men's Track	546,973	411,629	958,602	6%
Women's Track	719,765	398,788	1,118,553	7%
Rowing	678,117	462,824	1,140,941	7%
TOTALS	11,038,498	5,926,637	16,965,135	100%

TOTAL EXPENSES BY SPORT	MEN	WOMEN	TOTAL
Basketball	7,937,279	4,844,264	12,781,543
Football	55,912,162		55,912,162
Baseball	2,892,043		2,892,043
Golf	847,003	898,135	1,745,138
Rowing		2,029,469	2,029,469
Soccer	2,074,084	2,050,608	4,124,692
Softball		1,775,011	1,775,011
Tennis	1,079,195	1,041,696	2,120,891
Track and Field	1,924,088	2,155,113	4,079,201
Volleyball		1,834,229	1,834,229
Total Expenses	72,665,854	16,628,525	89,294,379

TOTAL REVENUE BY SPORT	MEN	WOMEN	TOTAL
Basketball	9,308,562	1,601,450	10,910,012
Football	63,120,884		63,120,884
Baseball	1,466,572		1,466,572
Golf	278,311	388,660	666,971
Rowing		1,362,384	1,362,384
Soccer	950,896	1,051,588	2,002,484
Softball		1,054,448	1,054,448
Tennis	506,206	479,675	985,881
Track and Field	1,177,744	1,352,168	2,529,912
Volleyball		961,317	961,317
Total Revenue	76,809,175	8,251,690	85,060,865

OPERATING EXPENSES BY TEAM	MEN	WOMEN
Basketball	1,080,455	775,222
Football	12,180,407	
Baseball	178,515	
Golf	92,709	84,260
Rowing		68,580
Soccer	220,229	272,743
Softball		156,473
Tennis	76,024	119,240
Track Indoor		
Track Outdoor	219,292	252,575
Cross Country		
Volleyball		292,922
Total Operating Expenses	14,047,631	2,022,015

MALE SPORTS	MALE HEAD COACH	FEMALE HEAD COACH	MALE ASST COACH	FEMALE ASST COACH
Basketball	1		3	
Football	1		10	
Baseball	1		2	
Golf	1		1	
Soccer	1		2	
Tennis	1		1	
Track and Field	1		4	1

FEMALE SPORTS	MALE HEAD COACH	FEMALE HEAD COACH	MALE ASST COACH	FEMALE ASST COACH
Basketball		1	1	2
Golf		1		1
Rowing	1		1	2
Soccer	1		1	1
Softball	1		1	1
Tennis		1	1	
Track and Field	1		4	1
Volleyball		1	1	1

MALE SPORTS	ANNUAL SALARIES OF HEAD COACHES AND ASSISTANT COACHES BY TEAM										
	HEAD COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH
Basketball	1,900,000	237,000	230,000	227,000							
Football	5,750,000	2,000,000	1,000,000	1,000,000	570,000	505,000	500,000	495,000	400,000	375,000	350,000
Baseball	460,000	159,045	159,045								
Golf	175,000	72,765									
Soccer	240,000	82,431	63,324								
Tennis	120,000	60,000									
Track and Field	80,000	49,125	45,000	39,215	32,500	23,250					

FEMALE SPORTS	HEAD COACH	ASST COACH	ASST COACH	ASST COACH
Basketball	400,000	170,000	165,000	120,000
Golf	145,000	55,125		
Rowing				
Soccer	167,500	72,027	63,342	
Softball	135,803	75,000	57,000	
Tennis	145,000	57,200		
Track and Field	80,000	49,125	45,000	39,215
Volleyball	125,000	100,000	50,000	