

Clemson University Athletic Department
 FY19 EADA Additional Information

Undergraduate Enrollment

	Number	Percentage
Male full-time undergraduates	9,613	51%
Female full-time undergraduates	9,332	49%
Total full-time undergraduates	18,945	100%

PARTICIPATION	MEN			WOMEN		
	Number Participants	Participants on Second Team	Participants on Third Team	Number Participants	Participants on Second Team	Participants on Third Team
Basketball	15			14		
Football	124					
Baseball	42					
Golf	9			10		
Rowing				93		
Soccer	28			25		
Tennis	13			7		
Track Indoor	30	30	11	41	41	15
Track Outdoor	33	33	11	41	41	15
Cross Country	11	11	8	15	15	15
Volleyball				17		
Total Operating Expenses	305	74	30	263	97	45

SPORT	FINANCIAL AID	OUT OF STATE WAIVER	TOTAL AWARD	PERCENTAGE
Baseball	502,163	250,343	752,506	5%
Women's Softball	260,672	204,234	464,906	3%
Men's Basketball	603,537	269,200	872,737	5%
Women's Basketball	599,891	318,674	918,565	6%
Football	4,050,986	1,675,632	5,726,618	35%
Volleyball	632,962	330,496	963,458	6%
Men's Golf	154,424	90,856	245,280	1%
Women's Golf	264,049	109,233	373,282	2%
Men's Soccer	503,550	259,461	763,011	5%
Women's Soccer	572,549	378,823	951,372	6%
Women's Swimming	69,517	104,026	173,543	1%
Men's Tennis	211,055	185,797	396,852	2%
Women's Tennis	276,147	170,214	446,361	3%
Men's Track	585,532	418,189	1,003,721	6%
Women's Track	798,917	386,356	1,185,273	7%
Rowing	675,462	450,906	1,126,368	7%
TOTALS	10,761,412	5,602,440	16,363,852	100%

TOTAL EXPENSES BY SPORT	MEN	WOMEN	TOTAL
Basketball	8,229,736	4,459,018	12,688,754
Football	55,649,888		55,649,888
Baseball	3,396,235		3,396,235
Diving			-
Golf	909,253	974,507	1,883,760
Rowing		2,095,296	2,095,296
Soccer	1,974,978	2,042,516	4,017,494
Tennis	1,150,121	1,149,217	2,299,338
Track and Field	2,215,928	2,499,075	4,715,003
Volleyball		2,016,743	2,016,743
Total Expenses	73,526,139	15,236,372	88,762,511

TOTAL REVENUE BY SPORT	MEN	WOMEN	TOTAL
Basketball	9,224,524	1,429,390	10,653,914
Football	61,378,516		61,378,516
Baseball	1,948,115		1,948,115
Diving			-
Golf	302,680	461,107	763,787
Rowing		1,236,368	1,236,368
Soccer	871,536	1,041,549	1,913,085
Tennis	468,492	515,082	983,574
Track and Field	1,173,296	1,356,748	2,530,044
Volleyball		1,033,346	1,033,346
Total Revenue	75,367,159	7,073,590	82,440,749

OPERATING EXPENSES BY TEAM	MEN	WOMEN
Basketball	1,128,513	1,849,112
Football	12,289,563	
Baseball	620,238	
Golf	195,570	149,568
Rowing		233,642
Soccer	215,750	234,343
Tennis	226,960	220,927
Track Indoor		
Track Outdoor	473,175	562,852
Cross Country		
Volleyball		307,132
Total Operating Expenses	15,149,769	3,557,576

MALE SPORTS	MALE HEAD COACH	FEMALE HEAD COACH	MALE ASST COACH	FEMALE ASST COACH
Basketball	1		3	
Football	1		10	
Baseball	1		2	
Golf	1		1	
Soccer	1		2	
Tennis	1		1	
Track and Field	1		5	

FEMALE SPORTS	MALE HEAD COACH	FEMALE HEAD COACH	MALE ASST COACH	FEMALE ASST COACH
Basketball		1	1	2
Golf		1		1
Rowing	1		1	2
Soccer	1		1	1
Tennis		1	1	
Track and Field	1		5	
Volleyball		1	1	1

MALE SPORTS	ANNUAL SALARIES OF HEAD COACHES AND ASSISTANT COACHES BY TEAM										
	HEAD COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH	ASST COACH
Basketball	1,900,000	230,000	220,000	250,000							
Football	4,600,000	300,000	2,000,000	480,000	850,000	850,000	300,000	540,000	455,000	440,000	370,000
Baseball	460,000	156,045	156,045								
Golf	175,000	69,300									
Soccer	230,000	63,324	82,431								
Tennis	85,000	60,000									
Track and Field	80,000	32,500	23,250	45,000	39,215	49,125					

FEMALE SPORTS	HEAD COACH	ASST COACH	ASST COACH	ASST COACH
Basketball	350,000	160,000	155,000	110,000
Golf	125,000	52,500		
Rowing	92,500	55,000	45,000	44,500
Soccer	172,500	72,027	63,342	
Tennis	145,000	55,000		
Track and Field	80,000	32,500	23,250	45,000
Volleyball	125,000	100,000	50,000	

Equity in Athletics 2019

Institution Information

Registration

Institution: Clemson University (217882)

User ID: E2178821

•Required fields are indicated with asterisks (*).

Clemson University (217882)	
First Name*	Sharon
Last Name*	Littlejohn
Title*	Business Manager
Address 1*	P. O. Box 31
Address 2	
City*	Clemson
State*	SC
Zip*	29633 - <input type="text"/>
Phone*	864 - 656 - 1937
Extension	<input type="text"/>
Fax	864 - 656 - 1928
E-mail Address*	sirvin@clemson.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Sharon Littlejohn sirvin@clemson.edu 864-656-1937</p>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Clemson University
Address 1*	201 Sikes Hall
Address 2	
City*	Clemson
State*	SC
ZIP Code*	29634 - <input type="text"/>
Telephone*	864 - 656 - 4636 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Dan Radakovich
Address 1*	PO BOX 31
Address 2	MCFADDEN BUILDING
City*	CLEMSON
State*	SC
ZIP Code*	29633 - 0031
Telephone*	864 - 656 - 1935 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	James P. Clements
Title*	President
Telephone*	864 - 656 - 2287 Ext. <input type="text"/>
Fax	864 - 656 - 2464
E-mail Address*	president@clemson.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2018 Ends: (MM/DD) /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	9613	51 %
Female full-time undergraduates	9332	49 %
Total full-time undergraduates	18945	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed 9/16/2019
Update Status Updated

Equity in Athletics 2019

Institution: Clemson University (217882)
User ID: E2178821

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	42	
Basketball	15	14
Football	124	
Golf	9	10
Rowing		93
Soccer	28	25
Tennis	13	7
Track and Field and Cross Country (combined)	74	97
Track and Field (Indoor)	30	41
Track and Field (Outdoor)	33	41
Cross Country	11	15
Volleyball		17
Total Participants Men's and Women's Teams	305	263
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	263	222

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	1	3	0	4	0	4	0	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,561,457	242,756
Number of Head Coaching Positions Used to Calculate the Average	7	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,681,569	261,430
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	6.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Soccer	2	1	2	1					3
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		8	5	3		3		3	11
Coaching Position Totals	19	11	24	6	0	3	0	3	33

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Golf	1	1	1	1					2
Rowing	2		2		1	1	1	1	4
Soccer	1	1	1	1	1		1		3
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)		8	5	3		3		3	11
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	8	11	13	6	4	5	4	5	28

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	461,993	101,180
Number of Assistant Coaching Positions Used to Calculate the Average	24	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	515,713	118,625
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.50	14.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	9,760,725	5,964,679	15,725,404
Ratio (percent)	62	38	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

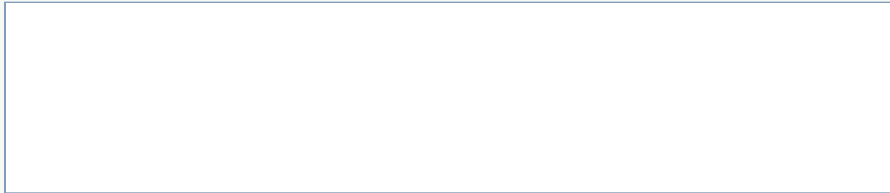
	Men's Teams	Women's Teams	Total
Total	2,790,760	461,574	3,252,334
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	15	75,234	1,128,513	14	51,471	720,599	1,849,112
Football	124	99,109	12,289,563				12,289,563
Baseball	42	14,768	620,238				620,238
Golf	9	21,730	195,570	10	14,957	149,568	345,138
Rowing				93	2,512	233,642	233,642
Soccer	28	7,705	215,750	25	9,374	234,343	450,093
Tennis	13	17,458	226,960	7	31,561	220,927	447,887
Track and Field and Cross Country (combined)	74	6,394	473,175	97	5,803	562,852	1,036,027
Volleyball				17	18,067	307,132	307,132
Total Operating Expenses Men's and Women's Teams	305		15,149,769	263		2,429,063	17,578,832

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,229,736	4,459,018	12,688,754
Football	55,649,888		55,649,888
Baseball	3,396,235		3,396,235
Golf	909,253	974,507	1,883,760
Rowing		2,095,296	2,095,296
Soccer	1,974,978	2,042,516	4,017,494
Tennis	1,150,121	1,149,217	2,299,338
Track and Field and Cross Country (combined)	2,215,928	2,499,075	4,715,003
Volleyball		2,016,743	2,016,743
Total Expenses of all Sports, Except Football and Basketball, Combined	9,646,515	10,777,354	20,423,869
Total Expenses Men's and Women's Teams	73,526,139	15,236,372	88,762,511
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			33,956,099
Grand Total Expenses			122,718,610

CAVEAT

Non allocated includes women's diving scholarships of \$173,543 and women's softball program expenses of \$1,110,194. Women's diving is no longer offered and women's softball is in it's first year and not yet competing.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,224,524	1,429,390	10,653,914
Football	61,378,516		61,378,516
Baseball	1,948,115		1,948,115
Golf	302,680	461,107	763,787
Rowing		1,236,368	1,236,368
Soccer	871,536	1,041,549	1,913,085
Tennis	468,492	515,081	983,573
Track and Field and Cross Country (combined)	1,173,296	1,356,748	2,530,044
Volleyball		1,033,346	1,033,346
Total Revenues of all Sports, Except Football and Basketball, Combined	4,764,119	5,644,199	10,408,318
Total Revenues Men's and Women's Teams	75,367,159	7,073,589	82,440,748
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			42,160,866
Grand Total for all Teams (includes by team and not allocated by gender/sport)			124,601,614

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	10,930,199	1,699,292	12,629,491
2 Total of Assistant Coaches' Salaries	11,087,832	1,720,060	12,807,892
3 Total Salaries (Lines 1+2)	22,018,031	3,419,352	25,437,383
4 Athletically Related Student Aid	9,760,725	5,964,679	15,725,404
5 Recruiting Expenses	2,790,760	461,574	3,252,334
6 Operating (Game-Day) Expenses	15,149,769	2,429,063	17,578,832
7 Summary of Subset Expenses (Lines 3+4+5+6)	49,719,285	12,274,668	61,993,953
8 Total Expenses for Teams	73,526,139	15,236,372	88,762,511
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	23,806,854	2,961,704	26,768,558
10 Not Allocated Expenses			33,956,099
11 Grand Total Expenses (Lines 8+10)			122,718,610
12 Total Revenues for Teams	75,367,159	7,073,589	82,440,748
13 Not Allocated Revenues			42,160,866
14 Grand Total Revenues (Lines 12+13)			124,601,614
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	1,841,020	-8,162,783	-6,321,763
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			↓ 1,883,004

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for supplemental information. It is centered horizontally and occupies a significant portion of the page's width.