

Equity in Athletics 2015

Institution: Clemson University (217882)
User ID: E2178821

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	13	16
Diving		14
Football	115	
Golf	11	7
Rowing		94
Soccer	27	25
Tennis	13	8
Track and Field and Cross Country (combined)	98	108
Track and Field (Indoor)	42	43
Track and Field (Outdoor)	41	44
Cross Country	15	21
Volleyball		15
Total Participants Men's and Women's Teams	317	287
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	261	204

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Diving					1		1		1
Golf	1		1						1
Rowing	1		1						1
Soccer	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	1	5	0	3	0	3	0	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	832,516	166,171
Number of Head Coaches Used to Calculate the Average	7	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	896,556	177,249
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Soccer	2	1	2	1					3
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	4			1	1		5
Coaching Position Totals	18	6	22	2	0	1	1	0	25

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Diving	1		1						1
Golf					1		1		1
Rowing					2		2		2
Soccer	1		1		1	1	1	1	3
Tennis					1		1		1
Track and Field and Cross Country (combined)		4	4			1	1		5
Volleyball					2		2		2
Coaching Position Totals	4	4	8	0	8	2	9	1	18

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	303,039	78,167
Number of Assistant Coaches Used to Calculate the Average	23	17
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	2	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	339,995	91,644
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	20.50	14.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,797,910	5,006,066	11,803,976
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

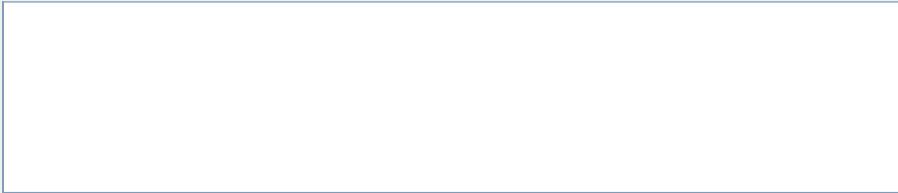
	Men's Teams	Women's Teams	Total
Total	1,317,961	395,146	1,713,107
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	13	86,029	1,118,379	16	48,208	771,334	1,889,713
Football	115	40,264	4,630,343				4,630,343
Baseball	40	14,934	597,359				597,359
Diving				14	6,311	88,360	88,360
Golf	11	6,834	75,173	7	8,500	59,503	134,676
Rowing				94	1,238	116,396	116,396
Soccer	27	8,469	228,657	25	5,159	128,986	357,643
Tennis	13	10,886	141,515	8	24,852	198,814	340,329
Track and Field and Cross Country (combined)	98	3,865	378,798	108	4,535	489,789	868,587
Volleyball				15	14,988	224,816	224,816
Total Operating Expenses Men's and Women's Teams	317		7,170,224	287		2,077,998	9,248,222

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,397,238	3,045,424	8,442,662
Football	24,191,774		24,191,774
Baseball	2,554,354		2,554,354
Diving		716,978	716,978
Golf	619,054	607,847	1,226,901
Rowing		1,597,084	1,597,084
Soccer	1,491,916	1,395,449	2,887,365
Tennis	652,785	888,452	1,541,237
Track and Field and Cross Country (combined)	1,563,654	2,066,072	3,629,726
Volleyball		1,216,930	1,216,930
Total Expenses of all Sports, Except Football and Basketball, Combined	6,881,763	8,488,812	15,370,575
Total Expenses Men's and Women's Teams	36,470,775	11,534,236	48,005,011
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			28,842,615
Grand Total Expenses			76,847,626

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,670,724	943,998	7,614,722
Football	43,959,747		43,959,747
Baseball	1,334,775		1,334,775
Diving		412,347	412,347
Golf	168,042	281,945	449,987
Rowing		913,821	913,821
Soccer	648,864	734,656	1,383,520
Tennis	216,360	342,723	559,083
Track and Field and Cross Country (combined)	634,676	951,436	1,586,112
Volleyball		617,431	617,431
Total Revenues of all Sports, Except Football and Basketball, Combined	3,002,717	4,254,359	7,257,076
Total Revenues Men's and Women's Teams	53,633,188	5,198,357	58,831,545
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			18,147,716
Grand Total for all Teams (includes by team and not allocated by gender/sport)			76,979,261

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	5,827,612	1,329,368	7,156,980
2 Total of Assistant Coaches' Salaries	6,969,897	1,328,839	8,298,736
3 Total Salaries (Lines 1+2)	12,797,509	2,658,207	15,455,716
4 Athletically Related Student Aid	6,797,910	5,006,066	11,803,976
5 Recruiting Expenses	1,317,961	395,146	1,713,107
6 Operating (Game-Day) Expenses	7,170,224	2,077,998	9,248,222
7 Summary of Subset Expenses (Lines 3+4+5+6)	28,083,604	10,137,417	38,221,021
8 Total Expenses for Teams	36,470,775	11,534,236	48,005,011
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	8,387,171	1,396,819	9,783,990
10 Not Allocated Expenses			28,842,615
11 Grand Total Expenses (Lines 8+10)			76,847,626
12 Total Revenues for Teams	53,633,188	5,198,357	58,831,545
13 Not Allocated Revenues			18,147,716
14 Grand Total Revenues (Lines 12+13)			76,979,261
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	17,162,413	-6,335,879	10,826,534
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			◆ 131,635

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

