

Equity in Athletics 2012

Institution: Clemson University (217882)
User ID: E2178821

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	12	12
Football	115	
Golf	12	
Rowing		83
Soccer	26	25
Swimming and Diving (combined)	21	24
Tennis	8	7
Track and Field and Cross Country (combined)	84	96
Volleyball		14
Total Participants Men's and Women's Teams	311	261
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	265	207

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	6	2	8	0	0	0	0	0	8

CAVEAT

Dual Gender Head Coaches for M&W Swimming and M&W Track & Field

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	3	0	3	0	7
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	563,909	153,954
Number of Head Coaches Used to Calculate the Average	8	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	644,467	179,613
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	6.00
CAVEAT		

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Soccer	2		2						2
Swimming and Diving (combined)		3	2	1		1	1		4
Tennis	1		1						1
Track and Field and Cross Country (combined)		3	3			1	1		4
Coaching Position Totals	18	7	23	2	0	2	2	0	27
CAVEAT									

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Rowing					2		2		2
Soccer	1		1		1		1		2
Swimming and Diving (combined)		3	2	1	1		1		4
Tennis	1		1						1
Track and Field and Cross Country (combined)		3	3			1	1		4
Volleyball					2		2		2
Coaching Position Totals	2	6	7	1	9	1	10	0	18

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	191,812	51,678
Number of Assistant Coaches Used to Calculate the Average	25	17
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	2	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	208,491	54,908
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	23.00	16.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,958,207	4,100,356	10,058,563
Ratio (percent)	59	41	100%

CAVEAT

Review has determined that disproportion with S/A population is due to non-gender factors.

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	867,728	308,990	1,176,718
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	12	98,294	1,179,528	12	57,958	695,499	1,875,027
Football	115	55,716	6,407,310				6,407,310
Baseball	33	17,360	572,875				572,875
Golf	12	5,415	64,981				64,981
Rowing				83	3,874	321,582	321,582
Soccer	26	7,307	189,992	25	7,153	178,820	368,812
Swimming and Diving (combined)	21	7,115	149,420	24	4,878	117,069	266,489
Tennis	8	15,191	121,526	7	22,020	154,138	275,664
Track and Field and Cross Country (combined)	84	4,118	345,874	96	4,592	440,786	786,660
Volleyball				14	13,962	195,465	195,465
Total Operating Expenses Men's and Women's Teams	311		9,031,506	261		2,103,359	11,134,865

CAVEAT

INCLUDES CU AUPR GAME DAY LESS GUARANTEES, TEAM TRAVEL, UNIFORMS & EQUIPMENT (INCLUDING IN KIND)

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,075,735	2,619,741	7,695,476
Football	23,652,472		23,652,472
Baseball	2,371,878		2,371,878
Golf	453,053		453,053
Rowing		1,891,781	1,891,781
Soccer	1,315,706	1,364,909	2,680,615
Swimming and Diving (combined)	795,867	895,641	1,691,508
Tennis	610,747	892,796	1,503,543
Track and Field and Cross Country (combined)	1,398,131	2,064,783	3,462,914
Volleyball		1,267,123	1,267,123
Total Expenses of all Sports, Except Football and Basketball, Combined	6,945,382	8,377,033	15,322,415
Total Expenses Men's and Women's Teams	35,673,589	10,996,774	46,670,363
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			20,318,061
Grand Total Expenses			66,988,424
CAVEAT	SPORTS EQUAL SUM OF BSR PLUS INKIND, NOT AUPR SPORT CALCULATIONS, DOES NOT INCLUDE START UP OF WOMEN'S GOLF - NO PARTICIPANTS YET. NOT ALLOCATED BY GENDER REPORTED BY AUPR TOTAL EXENDITURES LESS SPORT EXPENSES ALLOCATED FOR NCAA REPORT.		

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,027,905	614,782	7,642,687
Football	39,207,780		39,207,780
Baseball	1,251,338		1,251,338
Golf	106,997		106,997
Rowing		945,184	945,184
Soccer	548,876	618,889	1,167,765
Swimming and Diving (combined)	334,004	393,675	727,679
Tennis	211,846	348,087	559,933
Track and Field and Cross Country (combined)	542,636	843,065	1,385,701
Volleyball		551,010	551,010
Total Revenues of all Sports, Except Football and Basketball, Combined	2,995,697	3,699,910	6,695,607
Total Revenues Men's and Women's Teams	49,231,382	4,314,692	53,546,074
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			13,442,350
Grand Total for all Teams (includes by team and not allocated by gender/sport)			66,988,424

CAVEAT

Individual sport Revenue includes amounts allocated. Allocations are comprised of the value of in state and out of state tuition that are funded by non-sport specific contributions and the value of out of state tuition which is forgiven by the University.

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	4,511,272	1,077,678	5,588,950
2 Total of Assistant Coaches' Salaries	4,795,300	878,526	5,673,826
3 Total Salaries (Lines 1+2)	9,306,572	1,956,204	11,262,776
4 Athletically Related Student Aid	5,958,207	4,100,356	10,058,563
5 Recruiting Expenses	867,728	308,990	1,176,718
6 Operating (Game-Day) Expenses	9,031,506	2,103,359	11,134,865
7 Summary of Subset Expenses (Lines 3+4+5+6)	25,164,013	8,468,909	33,632,922
8 Total Expenses for Teams	35,673,589	10,996,774	46,670,363
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	10,509,576	2,527,865	13,037,441
10 Not Allocated Expenses			20,318,061
11 Grand Total Expenses (Lines 8+10)			66,988,424
12 Total Revenues for Teams	49,231,382	4,314,692	53,546,074
13 Not Allocated Revenues			13,442,350
14 Grand Total Revenues (Lines 12+13)			66,988,424
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	13,557,793	-6,682,082	6,875,711
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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